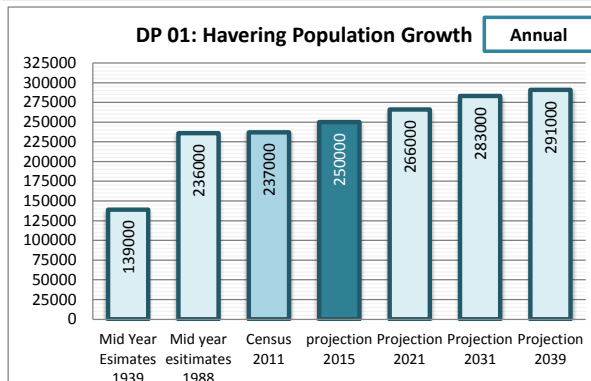


## Appendix 2: Quarter 3 2015/16 Demand Pressure Dashboard

### POPULATION

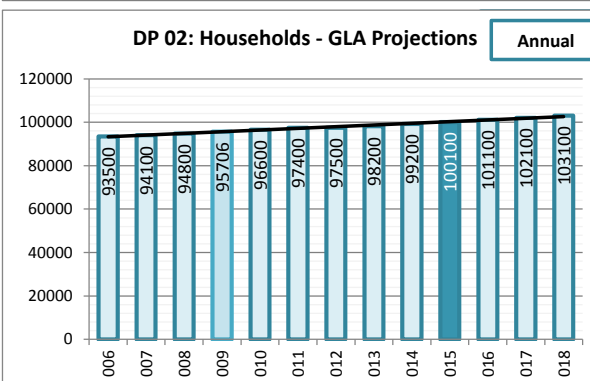


Source: ONS population estimates; 2011 Census; GLA 2013 round capped SHLAA projections

The ONS population estimates, the 2011 Census and GLA 2013 round capped SHLAA Projections, show that Havering's population growth has seen the second largest proportional increase in London from 1939-2015 (80%), Hillingdon has the highest (82%) and Bromley saw the third highest proportional increase in London (35%).

\* Figures rounded to nearest 100

### POPULATION

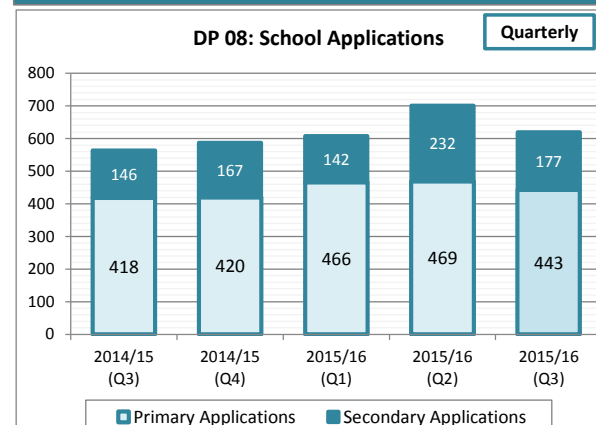


Source: GLA Round Demographic Projections, 2014

Using GLA estimates of the total number of households by borough, 1991-2041, the number of households in Havering has grown by 6,600 households (as at 2015) and is projected to grow by a further 3,000 households by 2018.

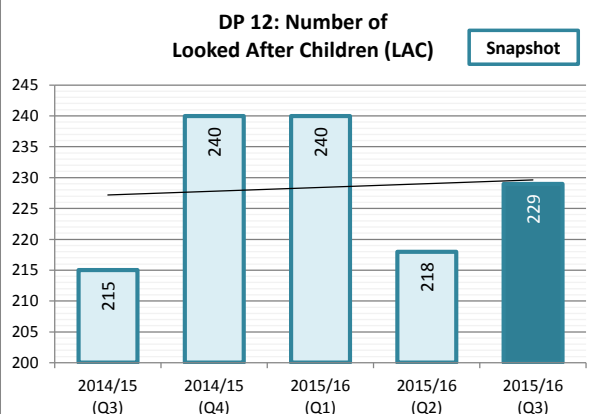
\* Figures rounded to nearest 100

### SCHOOL APPLICATIONS



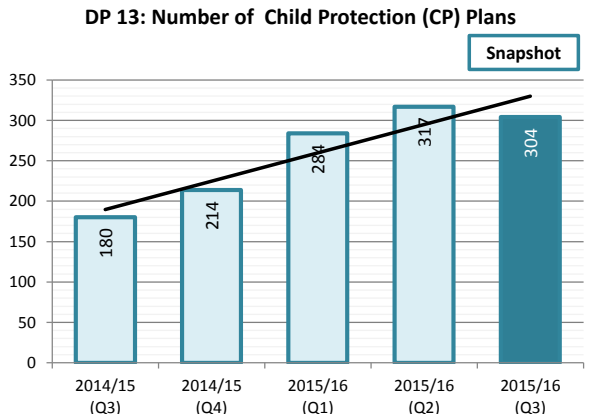
School applications have increased by 56 applications since the same period last year (Q3 2014/15). The majority of these have come from secondary school applications.

### CHILDREN'S SERVICES



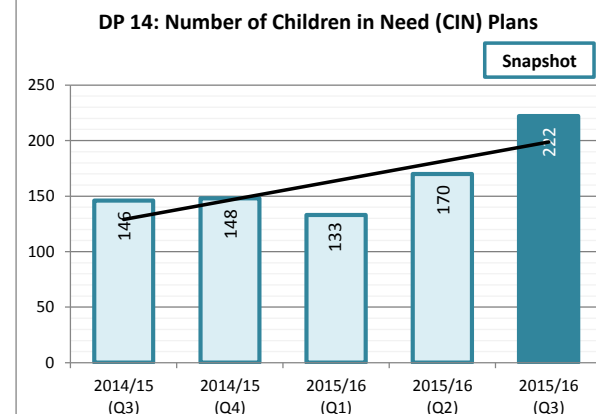
Although the number of looked after children has risen to 229 when compared to Q3 of the previous year, this is still lower than at the end of 2014/15. Since the decrease that we saw in Q2 we have seen a steady increase over the last three months.

### CHILDREN'S SERVICES



The number of CP cases (304) had been reducing since Q2 with a slight increase noticed in the month of December. Current performance represents a 68.9% increase in activity to that of Q3 for 2014/15.

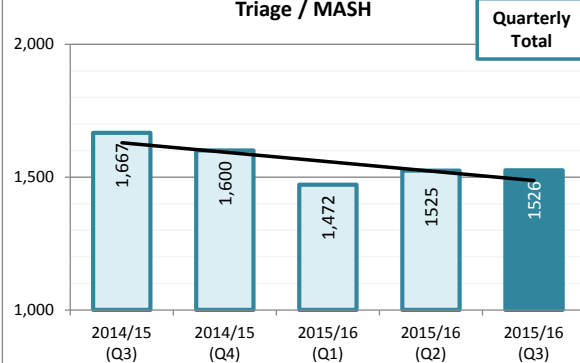
### CHILDREN'S SERVICES



Linked to the increase in CP Plans we have seen a continued increase in the number of CIN plans as CP Plans step down. A 52.1% increase in activity is seen when comparing Q3 2015/16 to Q3 2014/15.

### CHILDREN'S SERVICES

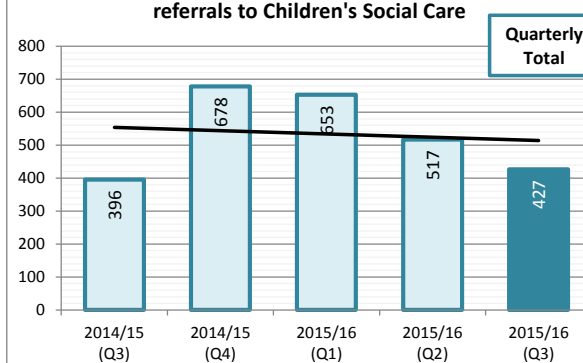
**DP 15: Number of Contacts received in Triage / MASH**



There were 1,526 contacts received in Triage / MASH in Q3 2015/16; a decrease of 1 on the previous quarter. This is an overall decrease of 141 on the same period last year (Q3 2014/15).

### CHILDREN'S SERVICES

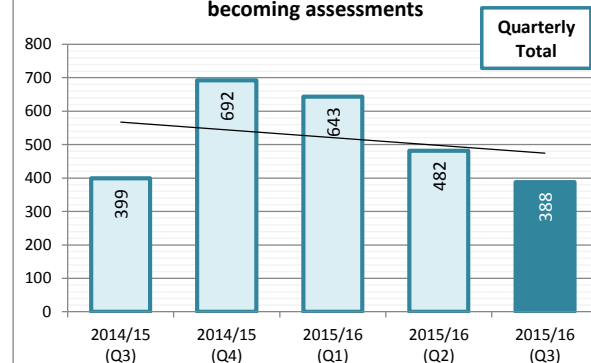
**DP 16: Number of contacts becoming referrals to Children's Social Care**



There were 427 contacts becoming referrals to Children's Social Care in Q3 2015/16; a decrease of 90 on the previous quarter. The figure has fallen in each quarter of the financial year to date as more cases are progressed to Early Help (see DP18) as opposed to statutory interventions. However, this is an overall increase of 31 on the same

### CHILDREN'S SERVICES

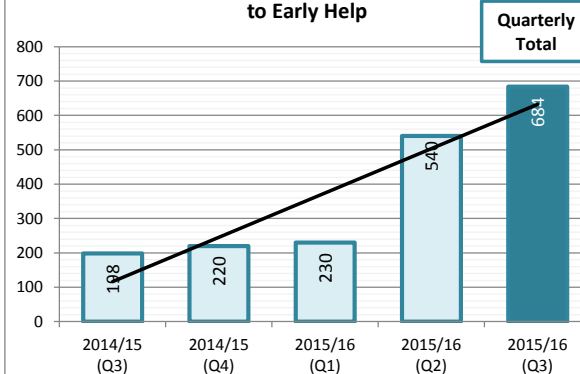
**DP 17: Number of referrals becoming assessments**



There were 388 referrals becoming assessments in Q3 2015/16; a decrease of 94 on the previous quarter. This is also slightly below performance for Q3 of the previous year.

### CHILDREN'S SERVICES

**DP 18: Number of contacts referred to Early Help**



There were 684 contacts referred to Early Help in Q3 2015/16; 144 more than the previous quarter and 486 more than the same period last year. The projection of EH Contacts for this year is more than double that of last year (2,403 vs 964) indicating that the MASH is referring more cases to the service.